

# Final Enrollment Entity Reimbursement Report

Agenda Item 8.d.  
11/18/09 Meeting

## Fiscal Year 2008/2009

Payment Type	Fiscal Year 2008/2009	Fiscal Year Monthly Average
AER to HFP	48,226	4,019
AER to MC	2,821	235
HFP HeApps	40,917	3,410
MC HeApps	14,895	1,241
HFP Joint Apps	28,490	2,374
MC Joint Apps	8,094	675
Total Items Paid	143,443	11,954
Total Paid	<b>\$7,730,270</b>	<b>\$644,189</b>




## July 2009

Payment Type	July 2009 Totals
AER to HFP	2,750
AER to MC	162
HFP HeApps	1,400
MC HeApps	691
HFP Joint Apps	666
MC Joint Apps	455
Total Items	6,124
Total Paid	<b>\$327,110</b>

## Fiscal Year Reimbursement Detail

Fiscal Year	General Fund	FFP	Total
05/06	\$1,178,896	\$2,189,379	\$3,368,275
06/07	\$2,229,920	\$4,141,280	\$6,371,200
07/08	\$1,686,891	\$3,132,799	\$4,819,690
08/09	\$2,705,594	\$5,024,676	\$7,730,270
09/10	\$114,488	\$212,622	\$327,110
Totals	\$7,915,789	\$14,710,756	\$22,616,545

## Results To-Date

-  As of October 2009, there are 21,997 active Certified Application Assistants (CAAs) statewide.
-  As of October 2009, there are 3,828 active Enrollment Entities (EEs) statewide.
-  Approximately 5,744 new CAAs were trained through the online web-based training (WBT) program from February 2005 through October 2009.